

Federation of Indian Service Employees, #4524  
**Profit & Loss Budget Overview**  
July 2024 through June 2025

	<u>Jul '24 - Jun 25</u>
<b>Income</b>	
4000-00 · DUES REVENUES	645,110.62
4100-00 · OTHER REVENUES	2,292.27
<b>Total Income</b>	<u>647,402.89</u>
<b>Expense</b>	
5000-00 · SALARIES	73,200.00
5100-00 · PAYROLL TAXES	7,007.85
5200-00 · EMPLOYEE BENEFITS	28,998.42
5400-00 · BOARD & MEMBER TRAVEL & EXP	37,174.94
5500-00 · ADMINISTRATIVE EXPENSES	85,408.87
5700-00 · PROFESSIONAL & OUTSIDE SERVICES	250,510.65
5900-00 · CONVENTIONS, MEETINGS, TRAINING	13,200.00
6000-00 · PAYMENTS TO AFFILIATES	100,937.52
<b>Total Expense</b>	<u>596,438.25</u>
<b>Net Income</b>	<u><u>50,964.64</u></u>