

Federation of Indian Service Employees, #4524
Profit & Loss Budget Overview
July 2019 through June 2020

	<u>Jul '19 - Jun 20</u>
Income	
4000-00 · DUES REVENUES	612,000.00
4100-00 · OTHER REVENUES	2,160.00
Total Income	<u>614,160.00</u>
Expense	
5000-00 · SALARIES	67,800.00
5100-00 · PAYROLL TAXES	5,220.00
5200-00 · EMPLOYEE BENEFITS	22,776.00
5300-00 · EMPLOYEE TRAVEL	900.00
5400-00 · BOARD & MEMBER TRAVEL & EXP	55,800.00
5500-00 · ADMINISTRATIVE EXPENSES	84,936.00
5700-00 · PROFESSIONAL & OUTSIDE SERVICES	201,720.00
5800-00 · ORGANIZING & MEMBER SERVICES	600.00
5900-00 · CONVENTIONS,MEETINGS,TRAINING	31,800.00
6000-00 · PAYMENTS TO AFFILIATES	142,956.00
Total Expense	<u>614,508.00</u>
Net Income	<u><u>-348.00</u></u>