

Federation of Indian Service Employees, #4524
Profit & Loss Budget Overview
July 1, 2018 through June 28, 2019

	<u>Jul 1, '18 - Jun 28, 19</u>
Income	
4000-00 · DUES REVENUES	620,533.33
4100-00 · OTHER REVENUES	2,446.34
Total Income	<u>622,979.67</u>
Expense	
5000-00 · SALARIES	59,280.00
5100-00 · PAYROLL TAXES	4,889.31
5200-00 · EMPLOYEE BENEFITS	22,053.60
5300-00 · EMPLOYEE TRAVEL	895.00
5400-00 · BOARD & MEMBER TRAVEL & EXP	13,709.33
5500-00 · ADMINISTRATIVE EXPENSES	75,850.86
5650-00 · BUILDING EXPENSES	0.00
5700-00 · PROFESSIONAL & OUTSIDE SERVICES	234,609.34
5800-00 · ORGANIZING & MEMBER SERVICES	1,790.00
5900-00 · CONVENTIONS, MEETINGS, TRAINING	4,355.66
6000-00 · PAYMENTS TO AFFILIATES	204,360.72
66000 · Payroll Expenses	0.00
Total Expense	<u>621,793.82</u>
Net Income	<u><u>1,185.85</u></u>