

Federation of Indian Service Employees, #4524
Profit & Loss Budget Overview
July 2017 through June 2018

	<u>Jul '17 - Jun 18</u>
Income	
4000-00 · DUES REVENUES	600,000.00
4100-00 · OTHER REVENUES	2,580.00
Total Income	<u>602,580.00</u>
Expense	
5000-00 · SALARIES	55,520.00
5100-00 · PAYROLL TAXES	4,872.00
5200-00 · EMPLOYEE BENEFITS	19,536.00
5300-00 · EMPLOYEE TRAVEL	900.00
5400-00 · BOARD & MEMBER TRAVEL & EXP	30,063.57
5500-00 · ADMINISTRATIVE EXPENSES	86,112.00
5700-00 · PROFESSIONAL & OUTSIDE SERVICES	224,100.00
5800-00 · ORGANIZING & MEMBER SERVICES	6,000.00
5900-00 · CONVENTIONS,MEETINGS,TRAINING	4,800.00
6000-00 · PAYMENTS TO AFFILIATES	205,920.00
Total Expense	<u>637,823.57</u>
Net Income	<u><u>-35,243.57</u></u>